

U.S. 29 Sidewalks - West Side -- No. 500513

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,307	41	359	907	378	63	291	175	0	0	0
Land	600	0	0	600	15	585	0	0	0	0	0
Site Improvements and Utilities	202	0	0	202	0	0	32	170	0	0	0
Construction	2,926	0	0	2,926	0	0	1,904	1,022	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,035	41	359	4,635	393	648	2,227	1,367	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,035	41	359	4,635	393	648	2,227	1,367	0	0	0
Total	5,035	41	359	4,635	393	648	2,227	1,367	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				2	0	0	0	0	1	1
Energy				2	0	0	0	0	1	1
Net Impact				4	0	0	0	0	2	2

DESCRIPTION

This project is to provide preliminary and final engineering, right-of-way acquisition, and construction of missing segments of sidewalk along the west side of US 29 between Burnt Mills Avenue and Southwood Avenue. Specifically, the scope includes 970 linear feet of sidewalk between Burnt Mills Avenue and the existing sidewalk at the Lockwood Drive intersection, 670 linear feet of sidewalk between the existing end of sidewalk and the bridge over Northwest Branch and 1,980 linear feet of sidewalk between the bridge over Northwest Branch and Southwood Avenue. The project includes construction of retaining walls to reduce construction impacts to properties and vegetation adjacent to the public right-of-way.

COST CHANGE

Increase due to updated design plans and increased cost for construction and land acquisition.

JUSTIFICATION

White Oak and Four Corners Master Plans.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY05	3,592
Last FY's Cost Estimate		3,864
Appropriation Request	FY09	1,041
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		400
Expenditures / Encumbrances		395
Unencumbered Balance		5
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
 Maryland State Highway Administration
 Washington Suburban Sanitary Commission
 Washington Gas
 PEPCO
 Verizon
 Comcast

MAP

See Map on Next Page

